

# Millet School 2008-2012 Plans and Results Summary

(updated November 2009)

155 students 9fte teachers, 8 Teacher Assistants, 1 Admin Assistant, 1 Librarian, 2 Custodians

**What is most important at Millet School?** – Student Success through 1) safe and caring environment and 2) optimal individual achievement. Matching Priorities: 1) Gender awareness research, and 2) “Reading is thinking”

**Why are these goals and priorities most important to our school?** These goals and priorities are based on input from Millet School staff, students, parents (including our School Advisory Committee) as well as input from students and staff of Griffiths-Scott Middle School.

## Goal 1 – Students are safe and cared for at Millet School.

- Percentage of students, teachers and parents satisfied that students are safe at school. 2008-09 Target 87%. **Result 91%**
- This continues an upward trend at our school over the past five years.
- 2009-10 Target 92%
- Based on information and data, especially from our Effective Behavior Support (EBS), we will be focusing on **gender awareness** as a new matching priority in the next three years. Measures and targets set in Fall 2010

## Goal 2 Optimal Individual Achievement

- Millet School fell **below** its targets for the 2009 Grade Three Provincial Achievement Exams while continuing to have about 90% of eligible students participate.
- Students, teachers and parents satisfied with overall quality of basic education. Target 85% **Result 97%**
- New matching priority for 2009-2010 “Reading is Thinking” with measures based on teacher reflective writing and Developmental Reading Assessment 2 (DRA2).

## 2008 to 2010 Spending and Budget Summary

	Projected 2009/10	Actual 2008/09
<b>Budget Summary</b>	Budget	Budget
	\$	\$
<b>Revenues</b>		
Basic funding	585,000	581,000
Special Programs	588,000	642,000
Other including Surplus/Deficit carry forward	(10,000)	5,000
<b>Total Revenue</b>	1,163,000	1,228,000
<b>Expenditures</b>		
Teachers	825,000	894,000
Support Staff (not including Custodians)	233,000	306,000
Supplies, services, fees, substitute costs	69,000	35,000
<b>Total Expenditures</b>	1,127,000	1,235,000
<b>Surplus (Deficit)</b>	36,000	(7000)

For information on areas listed below please call Millet School (780-387-4696) or send us an [email](#), or visit the Millet School website [www.milletschool.ca](http://www.milletschool.ca) and the Wetaskiwin Regional Public Schools (WRPS) website <http://www.wrps.ab.ca/documents/planning-and-reporting-documents>:

- Reporting of targets and results for required provincial goals;
- Staff members’ Professional Development Plans;
- Technology Plans;
- Wetaskiwin Regional Public Schools (WRPS) plans and results including class size reports.